



SRCEZAŠAPU

THE LAND OF DOGS

ANNUAL REPORT

2023

Dear friends,

Year after year, we compile these annual reports in order to be as transparent as possible and to share with you our successes and the challenges we face. However, it seems to us that very few people actually read the reports and that the time we invest in creating the report could be better used - for example, promoting dogs for adoption and playing with them. That's why this year our report looks poor - there are no more beautiful photos collected during the year (you can find them all on our Facebook page), nor a lot of talking - only a list of events and achievements.

It is customary to provide some general impression and summary of the year in these introductions. In short, we are happy! During 2023, two key changes took place that gives us great hope and enthusiasm to continue, even better and even more dedicated.

The first change relates to the shelter's financial situation. During the second half of the year, for the first time after eight years of work, it happened that the donations were enough to cover all shelter's monthly expenses and that we did not have to use our own funds to cover the difference.

Even greater and even more valuable is the fact that at the end of the year, several beautiful adoptions took place, heralding better times. It is still not at the desired level, but it certainly heralded a trend that continued into early 2024, at the time of writing this report.

We enter the 2024 with fewer worries, more joy, and the most of all, more hopes for dogs from our shelter to be adopted.

We sincerely thank the TAO Foundation and the Seelenhunde Vergeis Mein Nicht for the significant funds without which we could not have survived this year. We thank our faithful godparents whose support we can count on every month, as well as all other individuals for the occasional payments that mean life to our shelter. Thanks also to Dino Kurtović for the videos that brought about the long-awaited change when it comes to adoption, as well as to the graphic studio RedSun for free maintenance of the website. Many thanks to the visitors who brought joy to our shelter this year. And finally, thank to several friends who are always there for us when we need advice, technical help, favor or volunteer engagement in the shelter... Aida Vežić , Zlata Schaub, Marcel Wildhaber, Dina Delić ... Thanks to all of you!

Yours,

Eni & Dževad, SRCEZAŠAPU founders

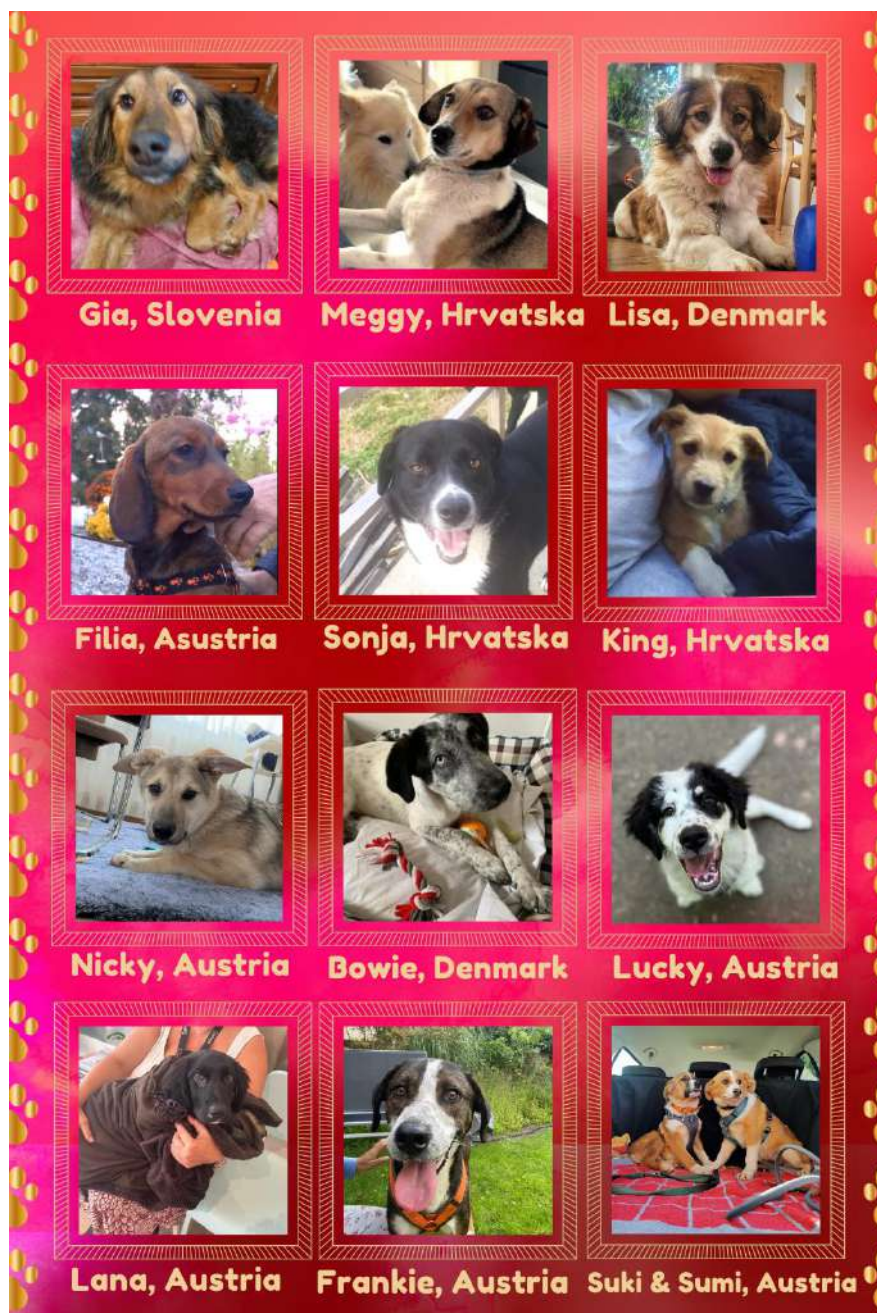
Year 2023 in Short

- We entered the New Year 2023 with 161 dogs in the shelter and by the end of the year that number was stable and ranged from 159 to 165 dogs. During the year, a total of 24 dogs were admitted to the shelter, most of them puppies. 4 dogs died - one puppy, 1 from old age, 1 dog died as a result of the attack and 1 dog from complications after sterilization. We did not have a single case of snake bite this year. Continuous mowing throughout the season, as well as lighting fires and placing baking soda along the outer fences of the shelter, probably contributed to this.
- The pills against internal and external parasites were distributed 2 times during the year – in March and October, and in July the dogs were additionally bathed in a means against external parasites. 31 sterilizations were performed and 106 rabies vaccines and 31 DHLPP vaccines (vaccine and revaccination) were distributed. In addition to minor vet interventions, an operation was performed on one puppy's broken leg.
- Maintaining a 14,500 square meter property, long story... mowing grass, repairing electrical and water installations, filling sand, filling holes and daily - patching damaged fences. For works that required the engagement of craftsmen and additional workers, the fees were paid in cash with our own funds, which is not shown in the financial statements.
- At the beginning of the year, we were again faced with the challenge of hiring a new employee, but this time the problem was solved quickly and efficiently. We have two dedicated and responsible employees, and a third person who we pay in cash with our own funds and who jumps in as a substitute when one of the full-time employees has a day off or as needed. However, taking into account the needs and scope of work there is obvious need for to hire a third permanent employee.
- A contract was signed with the Tuzla Community Foundation, thanks to which now we have our own link for online donations, which greatly facilitated the process of donating, especially from abroad, and increased the transparency of information about donated funds.
- In August 2023, a crucial contract was signed for SRCEZAŠAPU with the TAO Foundation from Germany, which changed everything and heralded better times. Through this contract, the grant in the amount of EUR 2,000 monthly was ensured, covering more than 50% of the monthly budget for the operation of the shelter. The contract was continued in 2024. Besides, the support from the Austrian organization Seelenhunde Vergeis Mein Nicht continued. Besides support in adoption of dogs from our shelter, they conducted several fund-raising campaigns for the purchase of food, as well as for the construction of a yard in the shelter (totally 8,206 BAM).
- A new strategy of communication via social networks aimed at the local speaking area (Croatia and Bosnia and Herzegovina as a preventive measure) was applied. The strategy is based on emotional stories that immediately call for action, which resulted in an increase in reach on social networks, especially in Croatia. The production of videos of dogs was raised on a much higher level, still with the pro bono engagement of Dino Kurtović.
- As a result of better visibility, the number of individual donors has also increased, either through the god parenting program which has developed significantly (25 godparents with monthly payments),, or through ad-hoc donations. In 2022, donations amounted to 53.2% of the total budget, while in 2023 this share is 77.2%. Also, we successfully implemented a campaign through the Animal Webaction platform, which secured one supply of food (1340 kg). Finally, we have to mention Petra Krupaerova from Czechoslovakia who once again organized FR party and raised 641 BAM for SRCEZAŠAPU.
- 5 dogs were adopted in 2022, while in 2023, 13 of them left the shelter to their happy forever homes - 3 in Croatia, 7 in Austria, 1 in Slovenia and 2 in Denmark. This is of course not the number we expect, but it heralded the trend of better times for the dogs from our shelter.

Financial Information

Notes: The report shows only expenses that were paid through the association's account. Expenses that can only be paid in cash were paid by us with our own funds.

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	TOTAL
Food for dogs	3.468,78	4.252,77	2.278,49	2.243,59	4.487,18	2.173,03	2.459,12	2.459,12	4.296,24	2.204,77	3.140,57	3.038,96	36.502,62
Vets & Medicines	210,00	248,00	522,01	700,00	326,71	653,00	910,70	910,70	837,50	1.401,70	90,00	290,10	7.100,42
Salaries	1.116,48	1.507,19	757,00	1.634,09	1.195,63	1.220,01	1.777,32	1.777,32	2.425,22	2.401,11	2.412,12	2.419,54	20.643,03
Upgrading the shelter	116,14	0,00	0,00	657,93	3.315,00	0,00	104,20	104,20	241,10	73,50	1.051,92	1.554,28	7.218,27
Operational costs	170,43	241,83	114,49	59,80	214,70	309,49	260,08	260,08	224,44	242,57	148,83	287,84	2.534,58
Book-keeping	150,00	150,00	0,00	300,00	150,00	150,00	150,00	150,00	150,00	150,00	150,00	150,00	1.800,00
Bank fee	55,20	55,01	25,58	80,55	39,41	36,40	42,49	42,49	41,71	38,49	41,91	42,53	541,77
	5.287,03	6.454,80	3.697,57	5.675,96	9.728,63	4.541,93	5.703,91	5.703,91	8.216,21	6.512,14	7.035,35	7.783,25	76.341
Donations	2.680	2.513	4.693	3.239	4.560	3.028	2.979	7.558	5.433	6.853	7.458	9.112	60.106



SRCEZAŠAPU – The Land of Dogs
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 Contact: Eni Kurtović; tel: ++387 61 197 485
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 e-mail: info@srcezasapu.com
<https://www.facebook.com/SrceZaSapu/>
https://www.instagram.com/srce_za_sapu/

Transaction account for Bosnia and Herzegovina: Udruženje Srce za šapu, Husimovci 207, Sanski Most; UniCredit banka, broj računa 3385402228757744

Foreign currency account: UniCredit Bank d.d. Mostar; Kardinala A. Stepinca bb, 88000 Mostar; Bosna i Hercegovina; Beneficiary: Association SRCE ZA ŠAPU; Husimovci 207, Sanski Most, post code 79260; Bosnia and Herzegovina; Acc: 20026268101; S.W.I.F.T. UNCRBA22; IBAN: BA39 3385 4048 2876 0779

Link for on-line donations: <https://doniraj.ba/organization/view/srce-za-sapu>